

Operators' Forecasted Shares of Clipper Operating Costs

Operator	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
AC Transit	\$1,343,676	\$1,143,183	\$1,039,047	\$1,077,651	\$1,093,575	\$1,120,665	\$1,148,743	\$1,183,205	\$1,218,701
BART	\$1,823,981	\$3,306,674	\$3,884,717	\$4,086,037	\$4,204,905	\$4,354,935	\$4,511,828	\$4,647,183	\$4,786,599
Caltrain	\$205,125	\$252,975	\$369,535	\$387,517	\$397,622	\$411,597	\$426,182	\$438,967	\$452,136
Golden Gate Transit	\$683,561	\$727,608	\$813,057	\$858,094	\$886,356	\$911,184	\$937,002	\$965,112	\$994,065
SFMTA	\$2,663,535	\$3,816,826	\$5,138,476	\$5,307,191	\$5,362,289	\$5,490,827	\$5,623,924	\$5,792,642	\$5,966,421
VTA	\$263,396	\$793,998	\$792,264	\$820,207	\$830,760	\$851,051	\$872,073	\$898,235	\$925,182
Other Operators	\$0	\$158,483	\$528,275	\$766,900	\$982,303	\$1,010,103	\$1,039,020	\$1,070,190	\$1,102,296
	\$6,983,275	\$10,199,745	\$12,565,371	\$13,303,598	\$13,757,810	\$14,150,362	\$14,558,771	\$14,995,534	\$15,445,400
								Total:	\$115,959,865